

Overview of the School

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	32
Total number of pupils eligible for PPG	23
Amount of PPG received per pupil	£935 (£1900 LAC)
Total amount of PPG received	£6,077.50 quarterly £26,210 projected

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)
<p>The gap between pupil premium and non-pupil premium students at the end of Key Stage 4 is measured as follows (for 2012, 2013 and 2014):</p> <ul style="list-style-type: none"> • In 2012 APS in English was 10.3 for PP, 18.0 for non-PP, giving an in-school gap of -7.7. • In 2013 APS in English was 14.9 for PP, 19.0 for non-PP, giving an in-school gap of -4.1. • In 2014 APS in English was 9.0 for PP, 11.0 for non-PP, giving an in school gap of -2.0 • In 2012 APS in maths was 12.6 for PP, 22.5 for non-PP, giving an in-school gap of -9.9. • In 2013 APS in maths was 24.6 for PP, 25.0 for non-PP, giving an in-school gap of -0.4. • In 2014 APS in maths was 18.8 for PP, 21.0 for non-PP, giving an in-school gap of -2.2 <p>The school is closing the gap in attainment between those eligible for pupil premium funding and the rest of the cohort. The gap continues to close in English.</p>

Summary of PPG spending 2017/2018

Objectives in spending PPG:

Raising Attainment and achievement of students to at least expected progress through:

- To narrow the gap and accelerate progress for FSM pupils
- Raise literacy and numeracy levels
- Enhanced curriculum enrichment to improve attendance, behaviour and engagement such as holiday activities, extra curriculum, college placements and external teaching
- Personalised learning from external providers & in school staff
- To help the students achieve success in activities that they would normally not have the opportunity to participate in.

Summary of spending and actions taken

Amount

Holiday Programmes:

Greenhouse holiday programme for students +Sophie M Safer Schools Officer

£520

Total

£520

Itemised Costs For Individualised Social Development Opportunities (SDO)

(Below are the costs for each SDO for FSM pupils for the period 1/09/2015 -19/07/2016)

Horse Riding

£945

Boxing

£960

Indoor Climbing

£816

Challenge Zone

£112

Go Karting

£900

Golf Driving Range

£360

Swimming

£132

Gym

£490

Bushcraft	£1680
Airhop (£7 Per child)	£714
Ice Skating (£5.40 Per child)	£680
Football golf	£300
Bowling	£180
Total	£8269
Student Placement Costs	
<i>(costs incurred by offsite placements such as colleges and other alternative education centres)</i>	
Carshalton College	
<ul style="list-style-type: none"> 2 Students @ £3,176 each 	£7,252
SILC	
<ul style="list-style-type: none"> 2 Students @ £90 per day 	£10,260
Jus T Learn	
<ul style="list-style-type: none"> 1 Student @ £55 per day 	£2,090
Total	£27,871
Staff Costs	
Music Therapist @ £2,853 per term	
Total (for 3 Terms)	£8,559

Grand Total	£36,430
Amount not covered by pupil premium	£10,220

Outcomes to date:

- As mentioned, the gap between FSM pupils and non-FSM pupils is closing
- SDO's have proven to be effective in raising attendance and engagement
- College and other offsite placements have proven to be quite successful as students are enjoying these placements and obtaining vocational and non-vocational qualifications
- Placing staff to support the students at their colleges has proven to be quite effective in keeping the students focused and engaged.